

SUNSEA Telecommunications Co., Ltd.



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SUNSEA Telecommunications Co., Ltd.

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	0755-26030222-3004	0755-26030222-3218
	pengjian@sunseagroup.com	fanglingling@sunseagroup.com

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www.sunseagroup.com

pengjian@sunseagroup.com

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www.cninfo.com.cn

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%	4.54%	13.13%	-8.59%
	-14,867,644.89	53,399,428.26	-127.84%
/	-0.147	0	-1(.7)402215

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78248,210.7	3	37,721,290.69
	NP	38,542,728.96

EO 83,

	E _i	
	E _j	10,000,000.00
	M	6
	M	
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	E _k	
	M	
$=NP/(EO \cdot NP \div 2 \cdot E_i \times M \div M - E_j \times M \div M \pm E_k \times M \div M)$		4.54%
$=PO/(EO \cdot NP \div 2 \cdot E_i \times M \div M - E_j \times M \div M \pm E_k \times M \div M)$		4.45%

(2)

	PO	37,721,290.69
	NP	38,542,728.96
$=S_0 \cdot S_1 \cdot S \times M \div M - S_j \times M \div M - S_k$	S	100,000,000.00

	S_0	100,000,000.00
	S_1	
	S	
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	S_k	
	M	6
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$=NP \div S$		0.3854
$=P_0 \div S$		0.3772

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	110,000.00	
	250,000.00	
	606,758.96	
	-145,320.69	
	821,438.27	

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					12,591
10					
		29.63%	29,625,000	29,625,000	0
		19.13%	19,125,000	19,125,000	0

	174,000	
	149,959	
	121,304	
	121,150	
	22.4758%	3.4667%
	20.911%	0.3333%
	IDGVC Everbright Holdings Limited	IDG
		2.9463%

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	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%
	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%
	19,290.52	13,245.13	31.34%	13.50%	9.49%	2.51%
	8,577.71	5,727.81	33.22%	26.52%	24.95%	0.84%
	2,185.86	1,500.59	31.35%	173.85%	168.50%	1.37%
	3,375.62	2,265.47	32.89%	151.82%	143.42%	2.32%
	33,429.71	22,739.00	31.98%	29.00%	25.14%	2.10%

3

		%
	2,896.66	-32.53%

:	1,423.49	-48.60%
	1,473.16	-3.32%

	6,159.19	137.46%	4,774.76	154.60%	1,384.44	-17.1%
	34.97	0.78%	28.27	0.92%	6.71	-0.1%
	-	0.00%	-	0.00%	-	-
	96.68	2.16%	132.06	4.28%	-35.38	-2.1%
	626.37	13.98%	410.92	13.30%	215.45	0.7%

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	2010 1-6		2009 1-6			
	111,755.06	91.98%	48,736.63	83.90%	63,018.43	129.30%
	59,123.54	48.66%	13,937.83	23.99%	45,185.71	324.19%
	1,164.85	0.96%	142.08	0.24%	1,022.77	719.85%
	35,617.19	29.31%	21,213.13	36.52%	14,404.05	67.90%
	852.29	0.70%	154.90	0.27%	697.39	450.21%
	1,533.67	1.26%	1,345.09	2.32%	188.59	14.02%
	13,463.51	11.08%	11,943.59	20.56%	1,519.92	12.73%
	9,749.10	8.02%	9,354.34	16.10%	394.76	4.22%
	8,526.34	7.02%	8,059.31	13.87%	467.03	5.79%

	7.99	0.01%		0.00%	7.99	
	42.23	0.03%	42.23	0.07%	-	
	231.94	0.19%	338.15	0.58%	-106.21	-31.41%
	940.60	0.77%	914.64	1.57%	25.96	2.84%
	121,504.15	100.00%	58,090.97	100.00%	63,413.19	109.16%

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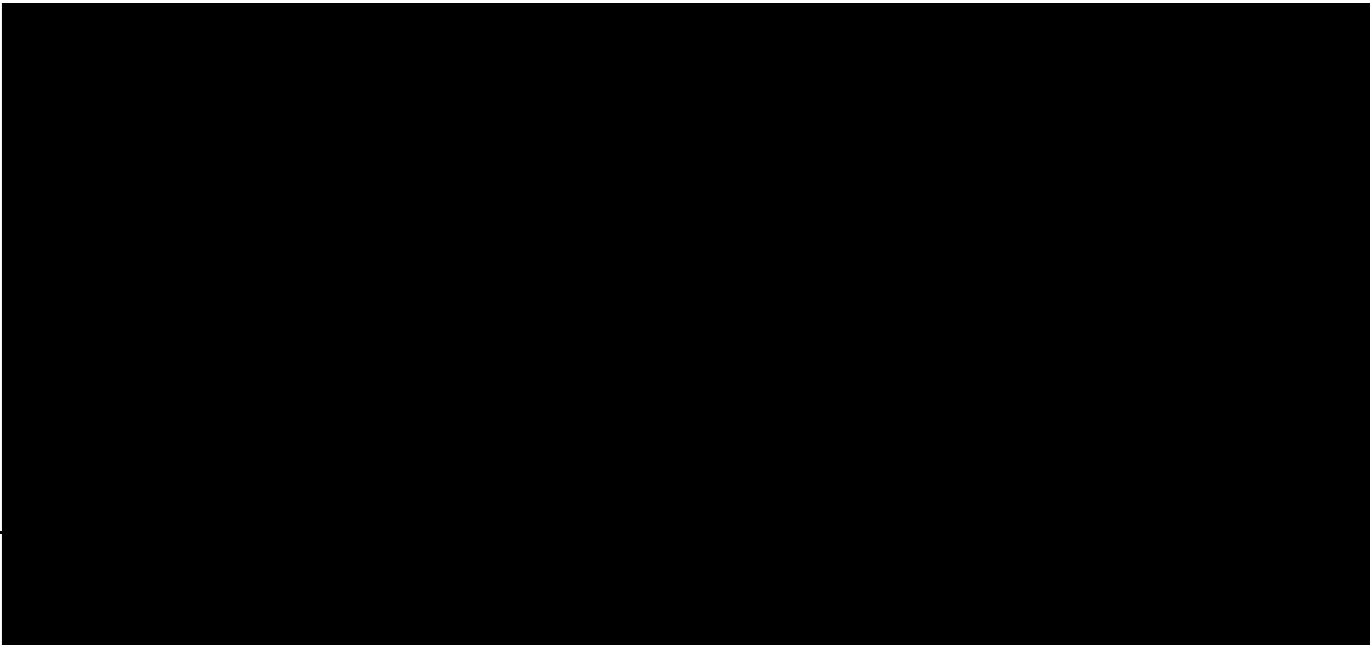
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2010-029		2010-5-12	
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		591,235,376.11	630,652,073.23
		-	-
		11,648,524.01	13,163,681.31
		356,171,885.89	287,940,483.60
		8,522,930.53	958,172.25
		-	-
		-	-
		15,336,736.43	12,185,458.79
		134,635,102.97	60,015,168.80
		-	-
		-	-
		1,117,550,555.94	1,004,915,037.98
		-	-
		-	-
		-	-
		-	-
		-	-
		85,263,398.13	80,721,850.86
		3	3

2010

		1,215,041,549.36	1,098,302,139.69

2010 1-6

		336,460,298.31	260,246,452.40
		229,773,546.14	182,359,153.32
		905,400.58	292,123.78

		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-		190,539,762.62
		-	-	-	-	-	-	-		-
		-	-	-	-	-	-	-		-
		75,000,000.00	46,937,461.37	-	-	6,116,249.52	62,486,051.73	-		190,539,762.62
		25,000,000.00	544,256,227.00	-	-	6,340,445.46	66,201,623.45	-		641,798,295.91
		-	-	-	-	-	72,542,068.91	-		72,542,068.91
		-	-	-	-	-	-	-		-
		-	-	-	-	-	72,542,068.91	-		72,542,068.91
		25,000,000.00	544,256,227.00	-	-	-	-	-		569,256,227.00
1.		25,000,000.00	544,256,227.00	-	-	-	-	-		569,256,227.00
2		-	-	-	-	-	-	-		-
3		-	-	-	-	-	-	-		-
		-	-	-	-	6,340,445.46	(6,340,445.46)	-		-
1		-	-	-	-	6,340,445.46	(6,340,445.46)	-		-
2		-	-	-	-	-	-	-		-
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2		-	-	-	-	-	-	-		-
		100,000,000.00	591,193,688.37	-	-	12,456,694.98	128,687,675.18	-		832,338,058.53

2010 1-6

		324,705,713.54	266,079,350.39
		-	-
		2,793,460.46	3,349,469.43
		327,499,174.00	269,428,819.82
		238,652,093.34	142,920,152.09
		25,937,868.50	24,097,937.87
		20,375,346.20	7,725,074.82
		57,401,510.85	41,286,226.78
		342,366,818.89	216,029,391.56
		(14,867,644.89)	53,399,428.26
		-	-
		-	-
		60,000.00	-
		-	-
		-	-
		60,000.00	-
		15,428,377.93	2,849,313.44
		-	-
		-	-
			21,862,683.12
			-
		15,428,377.93	24,711,996.56
		(15,368,377.93)	(24,711,996.56)
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		-	100,000,000.00
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		557,842,359.37	628,646,141.52
		-	-
		11,648,524.01	13,163,681.31
		356,171,885.89	287,940,483.60
		8,389,699.47	698,978.00
		-	-
		-	-
		34,985,358.20	32,844,661.47
		105,427,911.47	45,381,324.97
		-	-
		-	-
		1,074,465,738.41	1,008,675,270.87
		-	-
		-	-
		-	-
		93,065,434.85	63,065,434.85
		-	-
		22,778,776.29	17,184,481.37
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		2,068,134.13	2,061,945.29
		-	-
		-	-
		2,289,271.09	2,785,794.79
		-	-
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		120,201,616.36	85,097,656.30
		1,194,667,354.77	1,093,772,927.17

2010 06 30

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		94,377,519.61	94,892,108.90
		225,950,213.70	155,949,087.68
		8,439,419.06	2,437,208.20
		4,031,640.54	4,153,630.32
		10,453,972.78	11,331,838.42
		-	-
		10,151,059.42	8,413,603.71
		-	-
		-	-
		353,403,825.11	277,177,477.23
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		-	-
		-	-
		-	-
		3,000,000.00	3,000,000.00
		356,403,825.11	280,177,477.23
		100,000,000.00	100,000,000.00
		587,707,152.08	587,707,152.08
		-	-
		-	-
		12,456,694.98	12,456,694.98
		138,099,682.60	113,431,602.88
		-	-
		838,263,529.66	813,595,449.94
		1,194,667,354.77	1,093,772,927.17

2010 1-6

		336,358,297.54	260,246,452.40
		241,480,976.97	191,473,361.64
		673,769.71	272,771.38
		39,047,171.52	26,631,420.57
		16,648,919.84	13,397,038.23
		-1,186,701.36	1,069,082.11
		349,742.61	282,660.82
		-	-
		-	-
		-	-
		39,344,418.25	27,120,117.65
		962,375.40	1,321,869.04
			1,300.00
		40,306,793.65	28,440,686.69
		5,638,713.93	3,839,980.31
		34,668,079.72	24,600,706.38
		0.3467	0.3280
		0.3467	0.3280
		-	-
		34,668,079.72	24,600,706.38

2010 1-6

		324, 705, 713. 54	266, 079, 350. 39
			-
		2, 679, 740. 80	3, 332, 465. 43
		327, 385, 454. 34	269, 411, 815. 82
		246, 833, 117. 14	152, 286, 621. 35
		24, 475, 911. 45	22, 0 . 36
		1, 086, 420. 97	6, 606, 104. <
		55, 745, 530. 34	35, 999, 382. 82
		345, 140, 979. 90	2
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		17%
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		1%

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		2010	2009
	. 1	15%	15%
	. 2	11%	10%
		22%	20%
		25%	

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2008

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2010

15%

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		2010								
442805000213825736		2005		2006						
		2007		1	1	2008				
12	31	2009	1	1	2011	12	31			
						2500	2500	100%	100%	
"	"									
						2875	2875	100%	100%	
"	"									
						3000	3000	100%	100%	
"	"									
(1)								58%		
2007	8	1				545				
	42%		2007	10	23					
(2)		2009	6							
						22,299,302.90	20,673,851.01	142,280.94		
	43,115,434.85					51.72%	47.95%	0.33%	2009	6
18		2009	6	24		21,988,871.78		2009	7	7

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RMB	60,039.70	1.00000	60,039.70	12,407.70	1.00000	12,407.70
USD	765.00	6.79090	5,195.04	536.00	6.82820	3,659.92
HKD	4,521.00	0.87239	3,944.08	5,795.00	0.88048	5,102.38
JPY	26,000.00	0.07669	1,993.84	26,000.00	0.07378	1,918.33
EUR	850.00	8.27100	7,030.35	1,000.00	9.79710	9,797.10
			78,203.01			32,885.43
RMB	563,474,415.59	1.00000	563,474,415.59	605,727,275.67	1.00000	605,727,275.67
USD	729,186.69	6.79090	4,951,833.90	374,648.20	6.82820	2,558,172.84
HKD	262,551.19	0.87239	229,047.04	576,273.20	0.88048	507,397.03
EUR	19,866.68	8.27100	164,317.31	50,507.59	9.797100	494,827.91
			568,819,613.84			609,287,673.45

2010

USD	215,640.46	6.7909	1,464,392.80	205,784.67	6.82820	1,405,138.88
EUR	107,225.81	8.2710	886,864.67	25.79	9.79710	252.67
			<hr/>			<hr/>
			22,337,559.26			21,331,514.35

68,565,481.64

23.69

332,454,193.86

92.86%

272,558,827.12

94.16%

19,997,628.45

5.59%

999,881.42

9,405,323.80

3.25%

470,266.19

4,317,671.18

1.20%

431,767.12

6,142,796.90

2.12%

614,279.69

903,901.81

0.25%

225,975.45

898,666.40

0.31%

224,666.60

341,485.76

0.10%

185,371.18

443,785.20

0.16%

199,703.34

2

	10,618,676.31	66.24%	---	9,361,940.27	72.77%	---
	2,463,277.83	15.36%	123,163.89	613,802.06	4.77%	30,690.10
	1,181,372.26	7.37%	118,137.23	889,465.89	6.91%	88,946.59
	1,768,189.95	11.03%	453,478.80	1,758,333.00	13.67%	451,014.56
				241,034.23	1.88%	108,465.41
	16,031,516.35	100.00%	694,779.92	9,951,204.17	100.00%	679,116.66

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2009	407,811.54	271,305.12	---	---	679,116.66
2010 1-6	679,116.66	15,663.26	---	---	694,779.92

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1		1	897,480.47	5.60%
2		1	733,807.23	4.58%
3		1	600,000.00	3.74%
4			579,886.17	3.62%
5			519,496.47	3.24%
			3,330,670.34	

	36,255,161.98	3,936,250.27	1,334,327.80	38,857,084.45
	<u>80,721,850.86</u>			<u>85,263,398.13</u>

	10,866,693.79	157,651.63	---	11,024,345.42
1.	8,280,382.00	---	---	8,280,382.00
2	504,016.08	135,720.00	---	639,736.08
3.	35,300.00	---	---	35,300.00
4.	2,046,995.71	21,931.63	---	2,068,927.34
	<u>1,409,545.50</u>	<u>208,813.89</u>	---	<u>1,618,359.39</u>
1.	952,244.00	82,803.84	---	1,035,047.84
2	53,536.96	13,499.55	---	67,036.51
3.	7,942.57	1,765.02	---	9,707.59
4.	395,821.97	110,745.48	---	506,567.45
	<u>9,457,148.29</u>			<u>9,405,986.03</u>
1.	7,328,138.00			7,245,334.16
2	M 450,479.12			572,699.57
3.	27,357.43			25,592.41
4.	1,651,173.74			1,562,359.89

	422,307.77	---	422,307.77
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5,059,960.18	2,785,794.79	---	496,523.70	2,770,689.09	2,289,271.09	18-41
30,160.00		30,160.00			30,160.00	
5,090,120.18	2,785,794.79	30,160.00	496,523.70	2,770,689.09	2,319,431.09	

	2,188,032.48	349,742.61	---	2,537,775.09
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	86,246,889.69	79,745,165.17
	8,130,629.92	15,146,943.73
	94,377,519.61	94,892,108.90

(1) 6

(2) 5% (5%)

	220,066,090.87	99.41%	137,840,384.31	99.78%
	1,142,179.32	0.52%	142,250.84	0.10%
	170,940.14	0.07%	159,343.72	0.12%
	---	---	---	---
	<u>221,379,210.33</u>	<u>100.00%</u>	<u>138,141,978.87</u>	<u>100.00%</u>

(1) 83,237,231.46 , 60.25%

(2) 5% (5%)

	8,439,419.06	100.00%	2,437,208.20	100.00%
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(1)

(2) 6,002,210.86

2010

4	---	44, 463. 22	44, 463. 22	---	
5	---	51, 034. 26	51, 034. 26	---	
6	---			---	
		13, 399. 57		13, 399. 57	
	---			---	
	---			---	
		4, 604, 877. 58	28, 596, 714. 51	28, 874, 336. 17	4, 327, 255. 92

		5, 320, 782. 34	7, 985, 629. 09
		164, 775. 51	173, 445. 29
		61, 665. 35	81, 590. 75
		4, 823, 130. 75	3, 498, 607. 57
		341, 194. 41	103, 148. 51
		152, 062. 03	428, 254. 98
			61, 524. 04
		248, 406. 41	18, 427. 19
		11, 106. 39	11, 739. 53
		11, 123, 123. 19	12, 362, 366. 95

2010

7, 112, 203. 19	61. 77%	5, 202, 932. 17	49. 43%
2, 759, 288. 99	23. 96%	3, 131, 501. 34	29. 75%
593, 170. 52	5. 15	-	-

	63,985,291.00	---	235,291.00	235,291.00	63,750,00.00
	11,267,281.00	---	(17,281.00)	(17,281.00)	11,250,00.00
	17,281.00	---	(17,281.00)	(17,281.00)	
	866,123.00	---	(866,123.00)	(866,123.00)	
	3,864,024.00	---	(3,864,024.00)	(3,864,024.00)	
	<u>80,000,000.00</u>	---	<u>(5,000,000.00)</u>	<u>(5,000,000.00)</u>	<u>75,000,000.00</u>
	20,000,000.00		5,000,000.00	5,000,000.00	25,000,000.00
		---	17,281.00	17,281.00	17,281.00
	19,957,299.00	---	(18,088,318.00)	(18,088,318.00)	1,868,981.00
			32,900.00	32,900.00	32,900.00
	41,701.00	---	20,887,495.00	20,887,495.00	20,929,196.00
	1,000.00	---	2,150,642.00	2,150,642.00	2,151,642.00
	<u>20,000,000.00</u>	---	<u>5,000,000.00</u>	<u>5,000,000.00</u>	<u>25,000,000.00</u>
	<u>100,000,000.00</u>				<u>100,000,000.00</u>
1					
			591,187,577.07	---	591,187,577.07
2					
			6,111.30	---	6,111.30
			<u>591,193,688.37</u>	---	<u>591,193,688.37</u>

(4)

-

19	40,269,150.05	28,212,994.46
DDF	24,859,766.87	19,367,509.21
MDF	47,774,269.21	50,132,880.47
ODF	55,311,136.92	52,331,123.36
	24,690,924.66	19,910,719.65
	33,234,503.99	30,100,344.38
	21,858,563.08	7,981,861.59
	52,542,573.99	37,695,729.66
	2,703,998.58	2,397,772.45
	24,070,073.08	9,786,722.44
	6,982,145.40	1,220,171.91
	<u>334,297,105.83</u>	<u>259,137,829.58</u>
19	27,632,846.01	20,577,979.43
DDF	16,952,524.79	13,861,597.28
MDF	33,590,886.07	36,092,364.43
ODF	37,512,340.04	36,506,942.35
	16,762,665.24	13,927,292.03
	21,738,307.52	19,626,318.10
	15,005,903.56	5,588,737.04
	35,539,797.04	26,215,260.34
	1,823,035.84	1,658,022.78
	16,216,008.24	6,772,942.22
	4,615,689.21	875,954.48
	<u>227,390,003.56</u>	<u>181,703,410.48</u>

19	12,636,304.04	7,635,015.03
DDF	7,907,242.08	5,505,911.93
MDF	14,183,383.14	14,040,516.04
ODF	17,798,796.88	15,824,181.01
	7,928,259.42	5,983,427.62
	11,496,196.47	10,474,026.28
	6,852,659.52	2,393,124.55
	17,002,776.95	11,480,469.32
	880,962.74	739,749.67
	7,854,064.84	3,013,780.22
	2,366,456.19	344,217.43
	<hr/> 106,907,102.27	<hr/> 77,434,419.10

<u>334, 297, 105. 83</u>	<u>259, 137, 829. 58</u>
10, 229, 784. 53	20, 459, 249. 49
217, 160, 219. 03	161, 244, 160. 99
14, 637, 125. 57	16, 653, 651. 03
7, 053, 776. 79	9, 419, 783. 40
14, 821, 204. 12	5, 438, 113. 74
44, 430, 118. 53	21, 504, 105. 49
40, 698, 215. 77	48, 882, 171. 29
6, 411, 277. 17	5, 446, 293. 18
27, 583, 835. 99	11, 717, 955. 69
61, 524, 665. 09	42, 182, 087. 17
<u>227, 390, 003. 56</u>	<u>181, 703, 410. 48</u>
<hr/>	<hr/>
4, 005, 137. 73	7, 236, 841. 55
102, 901, 964. 54	70, 197, 577. 55
6, 668, 734. 06	6, 170, 890. 95
3, 108, 702. 38	3, 227, 760. 30
6, 318, 724. 74	1, 842, 317. 45
28, 369, 179. 08	21, 757, 661. 77
18, 767, 324. 51	18, 595, 007. 63
2, 745, 074. 12	1, 826, 212. 53
11, 130, 319. 79	2, 672, 500. 95
25, 793, 905. 86	14, 105, 225. 97
<u>106, 907, 102. 27</u>	<u>77, 434, 419. 10</u>

6 76, 213, 845. 91 29. 29%

3G

323, 820. 15 138, 078. 73

149, 066. 19 110, 560. 63

392, 620. 45 12, 278. 68

39, 893. 79 31, 205. 74

905, 400. 58 292, 123. 78

623, 278. 80 213. 36%

5, 329, 698. 26 4, 417, 394. 19

2, 404, 203. 97 1, 686, 326. 48

3, 372, 180. 35 2, 418, 844. 78

3, 908, 278. 02 2, 021, 569. 52

8, 851, 610. 70 11, 343, 813. 97

2, 480, 374. 36 795, 525. 75

2010

12,668,621.46

6,880,694.73

5,134,041.54

2,942,626.37

44,149,008.66

32,506,795.79

11,642,212.87

35.81%

1,543,318.47

1,908,796.94

316,203.31

343,248.46

(646,578.30)

291,199.18

489,305.16

(1,274,349.30)

1,069,842.02

2,344,191.32

219.12%

q

2010

	<u>607,420.40</u>	<u>471,669.04</u>
	110,000.00	
	250,000.00	849,000.00
		1,200.00
	<u>967,420.40</u>	<u>1,321,869.04</u>

2008

(

)

2008

2009

2

	<u>661.44</u>	<u>1,300.00</u>
	<u>661.44</u>	<u>1,300.00</u>

	<u>6,263,701.58</u>	<u>4,109,234.11</u>
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2,154,467.47

52.43%

1.

	250,000.00	1,849,000.00
	1,908,796.94	316,203.31
	634,663.52	1,184,266.12
	<u>2,793,460.46</u>	<u>3,349,469.43</u>
	2,135,258.24	4,290,611.12
	3,158,666.79	5,174,687.77
		1,009,279.46
	2,086,364.70	1,420,162.82
	306,459.31	1,110,608.75
	272,420.28	338,185.24
	1,056,822.54	2,302,886.32
	573,796.02	2,583,137.05
	697,610.55	5,775,725.39
	1,436,031.36	1,552,754.85
	792,673.95	382,727.37
	1,336,854.4	3,686,620.15
	599,550.00	271,500.00
	491,219.24	1,279,863.44
	42,457,783.47	10,107,477.05
	<u>57,401,510.85</u>	<u>41,286,226.78</u>

		1, 913, 318. 48
	---	---
	---	---
	(74, 619, 934. 17)	(40, 224, 694. 71)
	(71, 987, 628. 17)	(21, 487, 393. 24)
	88, 196, 680. 71	82, 851, 235. 51
	---	---
	<u>(14, 867, 644. 89)</u>	<u>53, 399, 428. 26</u>
2		
	---	---
	---	---
	---	---
3		
	568, 897, 816. 85	125, 498, 759. 39
	609, 320, 558. 88	108, 590, 808. 43
	---	---
	---	---
	<u>(40, 422, 742. 03)</u>	<u>16, 907, 950. 96</u>

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1.

(1)	5%	5%	
(2)		68,565,481.64	23.69

2

332,454,193.86	92.86%	---	272,558,827.12	94.16%	---
19,997,628.45	5.59%	999,881.42	9,405,323.80	3.25%	470,266.19
4,317,671.18	1.20%	431,767.12	6,142,796.90	2.12%	614,279.69
903,901.81	0.25%	225,975.45	898,666.40	0.31%	224,666.60
341,485.76	0.10%	185,371.18	443,785.20	0.16%	199,703.34
<u>358,014,881.06</u>	<u>100.00%</u>	<u>1,842,995.17</u>	<u>289,449,399.42</u>	<u>100.00%</u>	<u>1,508,915.82</u>

3

2009		1,308,251.34	320,834.64	---	120,170.16	1,508,915.82
2010	1-6	1,508,915.82	334,079.35	---		1,842,995.17

4.

2010

4	1	15,737,064.04	4.40%
5	1	14,076,169.44	3.93%
		<u>94,525,157.58</u>	<u>26.40%</u>

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1.

	20,171,205.33	56.58%	---	21,351,319.83	63.74%	
	1,708,189.95	4.79%	427,047.49	1,939,367.23	5.79%	533,048.65
	13,774,311.53	38.63%	241,301.12	10,206,659.76	30.47%	119,636.70
	35,653,706.81	100.00%	668,348.61	33,497,346.82	100.00%	652,685.35
	---	---	---	550,000.00	1.64%	---

(1)

5% 5%

2

	30,300,866.77	89.72%		30,054,711.64	89.72%	---
	83.7 X c	M83.7M		8187.7P X-		8S.7

2010

<u>35,653,706.81</u>	<u>100.00%</u>	<u>668,348.61</u>	<u>33,497,346.82</u>	<u>100.00%</u>	<u>652,685.35</u>
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3.

2009

	2004. 5. 21-						
	2016. 5. 21	100.00%	19,950,000.00	19,950,000.00	---	---	19,950,000.00
*	---	100.00%	43,115,434.85	43,115,434.85		---	43,115,434.85
		100.00%	30,000,000.00		30,000,000.00		30,000,000.00
			93,065,434.85	63,065,434.85	30,000,000.00	---	93,065,434.85

(1) 58%

2007 8 1 545

42% 2007 10 23

(2) 2009 6

22,299,302.90 20,673,851.01 142,280.94

43,115,434.85 51.72% 47.95% 0.33% 2009 6

18 2009 6 24 21,988,871.78 2009 7 7

(3) 2010 3 3000

2010 3 11

2010 3 15

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	1,306,379.97	---	---	1,306,379.97
	36,141,952.58	4,888,897.16	269,133.09	40,761,716.65
	1,117,913.93	628,383.26	---	1,746,297.19
	1,181,027.59	19,385.62	---	1,200,413.21

2010

	<u>39,747,274.07</u>	<u>5,536,666.04</u>	<u>269,133.09</u>	<u>45,014,807.02</u>
	379,804.57	261,798.48	---	641,603.05

19	12,636,304.04	7,635,015.03
DDF	7,907,242.08	5,505,911.93
MDF	14,183,383.14	14,040,516.04
ODF	16,053,865.02	15,824,181.01
	7,928,259.42	5,983,427.62
	2,014,760.32	1,366,109.28
	6,852,659.52	

3

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1.

2,928,893.44 1.21%

3,456,239.51 1.70%

()

()

550,000.00

4,305,477.34 4,968,189.44

2010 3 10

2010 6 30

2,143,184.00

	110,000.00	---
	<hr/>	<hr/>
	110,000.00	
	<hr/>	<hr/>

(2)

2010