

# 2012

## 1

1.1

1.2

1.3

( )

## 2

### 2.1


**2.2**

	8,266

16

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**3.2**

**3.2.1**

**3.2.2**

**3.2.3**

**3.2.4**

**3.3**

**10**





		216,226,334.85		216,226,334.85
	160,911,419.58	56,276,322.98	118,561,728.46	55,295,532.06
	119,458,385.45	1,575,629.90	142,384,973.71	
	73,335,523.16	2,968,397.40	74,845,823.71	3,626,784.10
	53,032,880.53		16,786,933.49	
	5,870,773.22	2,873,295.75	7,014,614.62	3,873,517.65
	3,613,993.82	1,012,629.60	2,434,497.92	745,707.27
	416,222,975.76	280,932,610.48	362,028,571.91	279,767,875.93
	1,855,039,809.37	1,621,128,813.02	1,718,252,601.57	1,531,042,731.78
	131,000,000.00	130,000,000.00	30,000,000.00	30,000,000.00
	159,137,078.30	159,137,078.30	181,161,762.28	181,161,762.28
	324,103,863.75	249,775,265.88	313,824,888.66	261,974,006.99
	11,059,262.61	10,710,509.01	8,173,247.64	8,125,094.04
	16,699,014.97	13,857,441.18	16,831,500.98	13,757,968.18
	6,658,501.40	10,670,333.07	13,420,143.30	14,497,788.50
	518,939.99	518,939.99	53,375.00	53,375.00
	49,803,048.14	13,655,911.84	38,082,225.33	13,266,961.48

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	300,000.00	300,000.00	300,000.00	300,000.00
	300,000.00	300,000.00	300,000.00	300,000.00

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	24,258,828.40	14,326,686.55	14,324,721.29	12,613,626.42	11,050,170.00
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